

**Government of Jammu and Kashmir (P/1)**  
**Directorate of Rural Development Department Kashmir**

**Subject:-** Release of funds under Major Head 2515-ORDP Non-Plan) for the year 2015-16.

**Reference:** Administrative Department's Release order No.61 RD & PR of 2015 dated;- 21.04.2015.

O R D E R No. 632-DRDK Of 2015

D A T E D:- 09 :07: 2015

In pursuance to Administrative Department release of funds conveyed vide Release order No. 61-RD & PR Of 2015, dated;- 21.04.2015 sanction is hereby accorded to the allotment of funds to the extent of ₹ **102.04lacs (Rupees One Crore Two Lacs Four Thousand) only** in favour of below mentioned DDO of Rural Development Department Kashmir Division under primary unit of appropriation as details hereunder **(for payment of 6<sup>th</sup> pay commission installment of Retiree only):-**

(Rs. In lacs)

S. No	Name of District	Unit of appropriation	Release of funds under Non -PLAN						
			0055 APOs/BDOs			0051 CD & Pyt-K			G.Total
			Funds already released	Funds now released	Total	Funds already released	Funds now released	Total	
<b>1</b>	<b>District Srinagar</b>								
1	BDO Srinagar	001-Salary	37.95	1.51	39.46	33.15	0.00	33.15	72.61
4	BDO Srinagar central (Hazratbal)	001-Salary	5.25	2.00	7.25	0.00	0.00	0.00	7.25
	<b>Total:-</b>		<b>43.20</b>	<b>3.51</b>	<b>46.71</b>	<b>33.15</b>	<b>0.00</b>	<b>33.15</b>	<b>79.86</b>
	<b>District Ganderbal</b>								
7	BDO Ganderbal	001-Salary	45.75	4.00	49.75	71.10	2.00	73.10	122.85
9	BDO Lar	001-Salary	28.65	1.20	29.85	39.90	0.59	40.49	70.34
10	BDO Wakura	001-Salary	11.55	0.00	11.55	21.75	0.77	22.52	34.07
	<b>Total;-</b>		<b>85.95</b>	<b>5.20</b>	<b>91.15</b>	<b>132.75</b>	<b>3.36</b>	<b>136.11</b>	<b>227.26</b>
<b>3</b>	<b>District Budgam</b>								
14	BDO Budgam	001-Salary	61.60	2.85	64.45	55.05	0.00	55.05	119.50
15	BDO Chadoora	001-Salary	47.10	0.00	47.10	36.00	0.00	36.00	83.10
16	BDO B.K.Pora	001-Salary	41.85	2.11	43.96	37.35	0.44	37.79	81.75
17	BDO Narbal	001-Salary	31.50	1.70	33.20	24.45	0.00	24.45	57.65
18	BDO Khansahib	001-Salary	50.70	0.00	50.70	57.60	0.00	57.60	108.30
19	BDO Beerwah	001-Salary	49.65	3.44	53.09	33.00	0.37	33.37	86.46
21	BDO Khag	001-Salary	30.00	1.73	31.73	35.25	0.32	35.57	67.30
23	Bdo Rathsun	001-Salary	4.80	0.77	5.57	0.00	0.00	0.00	5.57
29	BDO Sukhnag	001-Salary	6.70	0.57	7.27	0.00	0.00	0.00	7.27
	<b>Total;-</b>		<b>323.90</b>	<b>13.17</b>	<b>337.07</b>	<b>278.70</b>	<b>1.13</b>	<b>279.83</b>	<b>616.90</b>
<b>4</b>	<b>District- Pulwama</b>								
31	BDO Pulwama	001-Salary	49.05	2.80	51.85	105.90	0.76	106.66	158.51
33	BDO Tral	001-Salary	64.00	4.40	68.40	126.30	0.00	126.30	194.70
34	BDO Pampore	001-Salary	39.00	0.84	39.84	63.90	0.00	63.90	103.74
35	BDO Keller	001-Salary	38.70	0.93	39.63	50.40	4.95	55.35	94.98
	<b>Total;-</b>		<b>190.75</b>	<b>8.97</b>	<b>199.72</b>	<b>346.50</b>	<b>5.71</b>	<b>352.21</b>	<b>551.93</b>
<b>5</b>	<b>District Shoipan</b>								
42	BDO Shopian	001-Salary	49.20	2.52	51.72	97.80	1.53	99.33	151.05
	<b>Total;-</b>		<b>49.20</b>	<b>2.52</b>	<b>51.72</b>	<b>97.80</b>	<b>1.53</b>	<b>99.33</b>	<b>151.05</b>



<b>6</b>	<b>District Anantnag</b>							<b>(P/2)</b>	
51	BDO Achabal	<b>001-Salary</b>	28.80	1.38	30.18	58.50	1.68	60.18	90.36
52	BDO Dachnipora	<b>001-Salary</b>	29.85	1.72	31.57	75.60	0.18	75.78	107.35
53	BDO K.POr	<b>001-Salary</b>	51.30	4.95	56.25	70.50	1.00	71.50	127.75
54	BDO Breng	<b>001-Salary</b>	35.55	0.00	35.55	98.55	0.00	98.55	134.10
55	BDO Shangus	<b>001-Salary</b>	26.25	1.56	27.81	51.00	1.50	52.50	80.31
56	BDO Shahabad	<b>001-Salary</b>	38.10	0.00	38.10	63.00	2.59	65.59	103.69
59	BDO Sagam	<b>001-Salary</b>	5.55	0.85	6.40	0.00	0.00	0.00	6.40
62	BDO Beijbehara	<b>001-Salary</b>	6.60	0.61	7.21	0.00	0.00	0.00	7.21
	<b>Total;-</b>		<b>222.00</b>	<b>11.07</b>	<b>233.07</b>	<b>417.15</b>	<b>6.95</b>	<b>424.10</b>	<b>657.17</b>
<b>7</b>	<b>District Kulgam</b>								
68	BDO D.H.Pora	<b>001-Salary</b>	25.80	1.30	27.10	61.50	0.00	61.50	88.60
69	BDO Qazigund	<b>001-Salary</b>	18.30	2.44	20.74	62.40	0.00	62.40	83.14
70	BDO Devsar	<b>001-Salary</b>	24.75	2.16	26.91	48.30	0.00	48.30	75.21
71	BDO Pahloo	<b>001-Salary</b>	12.30	0.40	12.70	33.30	0.00	33.30	46.00
	<b>Total;-</b>		<b>81.15</b>	<b>6.30</b>	<b>87.45</b>	<b>205.50</b>	<b>0.00</b>	<b>205.50</b>	<b>292.95</b>
<b>8</b>	<b>District- Baramulla</b>								
78	BDO Baramulla	<b>001-Salary</b>	54.45	1.79	56.24	48.30	0.21	48.51	104.75
79	BDO Tangmarg	<b>001-Salary</b>	24.45	2.51	26.96	48.30	0.25	48.55	75.51
80	BDO Pattan	<b>001-Salary</b>	37.20	0.20	37.40	46.80	0.00	46.80	84.20
81	BDO Sopore	<b>001-Salary</b>	41.40	0.46	41.86	23.10	0.30	23.40	65.26
82	BDO Rafiabad	<b>001-Salary</b>	26.25	0.00	26.25	21.60	0.00	21.60	47.85
83	BDO Uri	<b>001-Salary</b>	15.10	0.44	15.54	22.50	0.00	22.50	38.04
84	BDO Rohama	<b>001-Salary</b>	15.30	0.00	15.30	24.45	0.03	24.48	39.78
85	BDO Boniyar	<b>001-Salary</b>	22.90	1.81	24.71	36.75	0.00	36.75	61.46
88	BDO Kunzer	<b>001-Salary</b>	10.95	0.00	10.95	26.10	1.35	27.45	38.40
89	BDO Singhpora	<b>001-Salary</b>	8.40	0.00	8.40	27.75	0.25	28.00	36.40
	<b>Total;-</b>		<b>256.40</b>	<b>7.21</b>	<b>263.61</b>	<b>325.65</b>	<b>2.39</b>	<b>328.04</b>	<b>591.65</b>
<b>9</b>	<b>District Bandipora</b>								
104	BDO Bandipora	<b>001-Salary</b>	43.25	1.61	44.86	43.35	0.45	43.80	88.66
105	BDO Hajin	<b>001-Salary</b>	21.30	2.06	23.36	37.05	1.66	38.71	62.07
106	BDO Gurez	<b>001-Salary</b>	10.05	0.13	10.18	6.75	0.00	6.75	16.93
107	BDO Sumbal	<b>001-Salary</b>	28.05	0.92	28.97	42.30	0.00	42.30	71.27
	<b>Total;-</b>		<b>102.65</b>	<b>4.72</b>	<b>107.37</b>	<b>129.45</b>	<b>2.11</b>	<b>131.56</b>	<b>238.93</b>
	<b>District Kupwara</b>								
116	BDO Kupwara	<b>001-Salary</b>	41.40	1.70	43.10	66.15	0.24	66.39	109.49
117	BDO Ramhal	<b>001-Salary</b>	31.50	1.01	32.51	39.45	0.70	40.15	72.66
118	BDO Trehgam	<b>001-Salary</b>	34.65	1.86	36.51	31.20	0.89	32.09	68.60
119	BDO Sogam	<b>001-Salary</b>	29.10	0.00	29.10	74.70	0.00	74.70	103.80
120	BDO Langate	<b>001-Salary</b>	26.00	0.39	26.39	75.75	0.59	76.34	102.73
121	BDO Rajwar	<b>001-Salary</b>	46.50	0.00	46.5	64.20	0.00	64.20	110.70
122	BDO Tangdhar	<b>001-Salary</b>	22.35	0.00	22.35	22.95	0.00	22.95	45.30
123	BDO Kralpora	<b>001-Salary</b>	36.75	2.41	39.16	33.75	0.17	33.92	73.08
124	BDO Wavoora	<b>001-Salary</b>	12.00	2.20	14.20	25.35	3.50	28.85	43.05
125	BDO Kalaroos	<b>001-Salary</b>	9.90	0.00	9.90	23.70	0.00	23.70	33.60
126	BDO Teetwal	<b>001-Salary</b>	3.50	0.53	4.03	9.75	0.00	9.75	13.78
	<b>Total;-</b>		<b>293.65</b>	<b>10.10</b>	<b>303.75</b>	<b>466.95</b>	<b>6.09</b>	<b>473.04</b>	<b>776.79</b>
			<b>1648.85</b>	<b>72.77</b>	<b>1721.62</b>	<b>2433.60</b>	<b>29.27</b>	<b>2462.87</b>	<b>4184.49</b>

**(Rupees Forty One Crores Eighty Four lacs Forty Nine Thousand only)**

The allotment of funds is released fulfillment of following conditions that;-

1. The allotment of funds should not be construed as on authority or approval for incurring any expenditure in violation of codal provision, financial rules and instructions communicated by the Govt. from time to time.



2. The funds are not diverted from one unit of appropriation to another and shall not exceed under any circumstances.
3. The expenditure shall be restricted to the allotment and shall be incurred after observing all codal formalities/financial rules and instruction issued from time to time by the Finance Department. The excess over the allotted funds shall in no case be entertained.
4. The funds shall be utilized purely for drawal of salaries of regular & genuine employees against sanctioned strength of posts.
5. Sanction/approval of competent authority be sought wherever required for before making payments.
6. The DDO's will ensure that no pending arrear claims except 17% DA arrears are paid out of the salary allotment without prior approval from competent authority.
7. No further release of funds shall be made unless the monthly expenditure the drawal expenditure statement is regulated by 6<sup>th</sup> of the following month in this Directorate.
8. **This release is made for clearance of the 6<sup>th</sup> pay commission Instalment of the retirees only and DDO shall ensure that no salaries are paid to the new plan creation posts of VLW/AD(Plg) out of this release.**
9. The DDO shall ensure that no salaries are paid to the new plan creation post of VLWs/AD Planning out of this releases for which separate release shall be made after compilation of Plan Revenue Budget towards Non-Plan.
10. The further allotment of funds will be made on production of;-
  - a. A clearance certificate from Audit Office regarding OB item.
  - b. Reply of AIR's from Audit office and Directorate of Audit and Inspection Department as per format devised vide Govt.order No. 141-RD of 2011 dated;- 18.7.2011
  - c. QPR's and allied information.
  - d. Inventory of physical verification of store items.

The classification of the expenditure shall be invariably recorded on the bills as given hereunder;-

Demand No	28	Rural Development Department
Head of Department	02	Directorate of Rural Development Department
Major Head	2515	Other Rural Development Programme
Sub-Major Head	00	
Minor Head	001/800/102	Direction and Administration /other expenditure/Community Development
Group Head	0099	General

Sd/= **Director**  
Rural Development Department  
Kashmir

No;-DRDK/Accts/ 11332-55  
Copy to the:-

Dated:- 9 .07. 2015

1. Block Development Officer \_\_\_\_\_ for information.
2. Treasury Officer \_\_\_\_\_ for information. **He is requested to entertain only ink signed copies of this release order.**
3. Office order file.

6/9/15  
**Accounts Officer**  
Rural Development Department  
Kashmir

